



**THE FRIENDS OF
BLANDFORD COMMUNITY HOSPITAL**

Founded 1948

2019

**MEMBER GROUP OF “ATTEND”
(formerly THE NATIONAL ASSOCIATION
OF HOSPITAL AND COMMUNITY FRIENDS)**

Registered Charity No. 800482

Notice of Meeting

NOTICE IS HEREBY GIVEN that the 62nd ANNUAL GENERAL MEETING of THE FRIENDS OF BLANDFORD COMMUNITY HOSPITAL will be held at The Hospital, Milldown, Road, Blandford Forum, Dorset on 3rd July 2019 at 6.30pm for the following purposes:

(1) To receive and adopt the Report of the Council on the Association's activities and the examined Statement of Accounts for the year ended 31 March 2019.

(2) Elections to Council

Under the provisions of rule 11(B) of the Constitution the following members of the Council retire at the end of this meeting.

Mr T Bridle
Mrs A Brown
Mr P Richell

Being eligible Mr T Bridle, Mrs A Brown and Mr P Richell offer themselves for re-election. However, Mr T Bridle offered his resignation from his current position of Treasurer but will remain on Council. Mr S Hayward will take on the role of Treasurer.

Under the provisions of rule 11(C) a public notice was advertised on 10 May 2019 calling for any nominations for the Council to be delivered to the Secretary by 17 May 2019. A nomination has been received for Mr William Whitaker. The following will be duly elected.

Mr T Bridle
Mrs A Brown
Mr P Richell
Mr W Whitaker

(3) To appoint an Independent Examiner of the Accounts and to authorise the Council to determine their remuneration.

(4) To transact any other ordinary business of the Association.

After completion of formal business there will be a talk given by Mr Eugene Yafele – Chief Executive Dorset Healthcare University NHS Foundation Trust
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Light refreshments will be served after the meeting

By order of the Council

Mrs D SALE
Secretary

1 June 2019

THE FRIENDS OF BLANDFORD COMMUNITY HOSPITAL

Patron	The Viscount Portman
President	Mr W McLaughlin F.R.I.C.S
Life Vice President	Mr G Adam O.B.E.
Council	<div>Mr T Bridle A.I.B. Mrs A Brown Mr S Cole Mr S Hayward Mr C Marjoram Mr W McLaughlin F.R.I.C.S. Mrs L Prior</div> <div>Mr P Richell Mrs D Sale Mrs D Stenner Mrs J Thompson Mrs Y Thorne Mr M Wood</div>
Management Board	<div>Mr S Cole (Chairman) Mr T Bridle A.I.B. (Treasurer) Mrs D Sale (Secretary) Mr P Richell (Community Service Working Group/Deputy Chairman) Mr W McLaughlin F.R.I.C.S (Project Manager/Acting Chair of Finance and Projects Working Group) Mrs Y Thorne (Chair of Fundraising) Mrs L Prior (Chair of Shops Support Group)</div>
In attendance at Meetings	Hospital Matron
Bankers	<div>Barclays Bank plc 9 High Street, Colchester, CO1 1DD</div> <div>National Westminster Bank plc 25 Market Place, Blandford Forum, DT11 7AQ</div>
Accounts Examiner	Mr J N Butt A.C.A.
Secretary	Mrs D Sale
Treasurer	Mr T Bridle A.I.B.
Office	<div>Blandford Community Hospital Milldown Road, Blandford Forum, DT11 7DD</div> <div>Telephone: 01258 450095 (direct line) Email: dhc.friends.blandford@nhs.net</div>

REPORT OF THE COUNCIL

The members of Council (who are also Trustees of the charity) present their report and financial statements for the year ended 31 March 2019.

Reference and Administrative information

Details under this heading are contained on Page 2 and should be read as part of this report.

Structure, Governance and Management

The charity's governing document is "The Friends of Blandford Community Hospital Constitution, Objects and Rules" dated March 1994 (amended 2008 & 2019).

The Trustees are elected by members at the Annual General Meeting. Council may appoint additional or replacement Trustees to fill vacancies until the next AGM. Officers are appointed by Council from those elected by members. New trustees meet with officers and are made fully aware of their legal obligations under charity law, the content of the Constitution and all relevant aspects of the Friends' operations.

The full Council consists of 20 members from whom the Management Board as shown on page 2 is comprised. All members of Council are expected to serve on at least one of the working groups specialising in a specific aspect of our work.

Objectives and Activities

The objects of the Friends shall be to provide support and assistance to patients of the hospital and preserve and protect the health of the community by providing and assisting in the provision of facilities, support services and equipment not normally provided by the NHS or statutory authorities.

In pursuance of these objects the Council continued to raise funds and to invite and receive contributions from individuals and organisations by way of subscriptions, donations or otherwise. Efforts are made to enlist the support of a broadly based substantial membership in order to keep in touch with the actual needs of the population, and existing members are encouraged to assist in this respect. The Friends continued to supplement the service provided by the hospital management for the health, welfare and comfort of patients and others in the community, and also provided amenities in the hospital and community for patients and staff.

In considering applications for financial support the following priorities are adopted:

- a) Major projects that add to the well-being and/or treatment of patients and/or the working conditions of the staff.
- b) Additional equipment that would extend or enhance work carried out by consultants in the hospital.
- c) Additional equipment to facilitate treatment given in the wards and outpatient clinics.
- d) Grants for further training of hospital staff, especially nursing staff.
- e) Improvements to the hospital environment.
- f) Equipment for improved care in the community.

It is expected that Dorset HealthCare University NHS Foundation Trust will fund the provision and replacement of standard hospital equipment, and fixtures and fittings.

Achievements and Performance

We have supported the hospital this year with the purchase of new dining room tables and chairs, as a request from the staff. A urine flow meter was purchased for use in Out Patients, saving patients a trip to Dorchester. We have continued to provide, within the hospital, entertainment, music and drum therapy for inpatients. We also continue to provide services, such as newspapers, staff training and a gardener to look

Achievements and Performance (Continued)

after the Millennium Garden in the Portman Unit Courtyard. We have also developed a new Website which was launched in November last year.

In the community we have been able to support Life Education Wessex again – a service visiting local schools to educate children on various health needs including the safe facts of life, and drug and alcohol awareness. We are continuing to support the funding of a councillor at the Blandford School, a valuable service helping children during their times of difficulty.

The Royal Voluntary Service delivered a befriending service to the local community, but the funding for this service was withdrawn nationally. The Friends agreed to help administer this service for the local population and the first year has been a great success.

During the year we continued to go from strength to strength and this is down to the never ending support of our enthusiastic team of volunteers. Our fund raising events have again, continued to raise much needed income. A charity Golf Day was organised and was very successful. Our two hospital charity shops in Blandford and Sturminster Newton continue to be well supported and have recorded excellent takings again this year - a credit to all involved. The Autumn Fair held in the local Corn Exchange also broke all records - with our highest ever takings recorded. In addition to supporting our hospital and community financially, we also have our marvellous volunteers, who provide assistance on our befriending scheme and also drive for our voluntary transport scheme. A much valued community service, for people in need of transport help to get to medical appointments - especially helpful for those living in rural areas. With over 1800 journeys a year, our drivers are kept busy. None of this would be possible without the ongoing support of our volunteers. Our achievements this year are as always the result of our volunteers' efforts to serve their community.

Financial Review

The Council is aware of its responsibility to invest funds prudently to achieve both income and capital growth and this aspect is reviewed regularly by the Management Board. It is Council policy to maintain in normal circumstances, a core reserve of at least £300,000 which, with the income generated, will provide sufficient funding to meet requests for support without undue delay. This reserve has previously been held in immediate access bank accounts but with our Charifund/Charibond Units now able to be sold, with funds available within 7 days, this will in future cover the situation. The Management Board has authority to spend £100,000 on any one project within a total of £200,000 for a six-monthly-period without reference to Council.

In the year ended 31 March 2019 we see net income decreased by £47,153. Spending on Charitable Activities this year amounts to £129,230 which includes spending in the Hospital and covers our Mini Bus and Community Volunteers Scheme as well as several contributions to health related projects within the wider Community. During the year in view of the political uncertainty we have converted our M&G funds into accumulation Units which has spread the risk but no dividends are now being received. However we see an increase in our Charifund/Charibond Units to give us a surplus over the year of £41,726 with the total Market Value standing at £1,303,019. Total funds held by the Friends now stand at a healthy £1,795,994.

Plans for the future

Our fund raising committee have again planned another exciting year of events for the coming year and we look forward to the community supporting us. We continue to look at the upgrading of the day treatment centre (Theatre). We are involved with the planning of a one stop musculoskeletal service and plans are at an early stage but we are optimistic that this will be completed within the next 12 months.

Following the introduction of the GDPR we have updated our membership database and continue to encourage and welcome new members. Currently our membership stands at 875. We are developing plans to increase the numbers further with the launching of our new website which gives the general public an in-

Plans for the future (Continued)

depth view of the Friends and what they do, which should encourage more people to join our Friends. There is a link within the website in order for them to do this.

We will continue our role, representing patient needs, within the hospital or the community, and we are grateful to the Dorset HealthCare University NHS Foundation Trust for accepting us as a responsible participant in the future of our hospital and community care.

Trustees' responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and the integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Staff and Volunteers

The Council has been well supported as usual by the four members of staff, Sarah Connors - Office Manager, Lisa Deverell - Community Services Coordinator, Emma Sisson - Fundraising Coordinator and Leonne Hughes - Transport and Admin Coordinator. Each, along with the many volunteers, contribute significantly to the efficiency of the Friends' organisation and activities.

Remuneration

All officers and members of the Council are honorary and did not receive any remuneration during the year or other sums except by way of reimbursement of expenditure incurred on behalf of the charity.

Independent Examiner

The Charities Act 2006 introduced an increased income threshold amending the previous audit requirements. At the Friends' present income level an independent examination can be undertaken instead of an audit and advantage has been taken of this provision. Mr J N Butt A.C.A. who holds the necessary professional accountancy qualification and who has been independent of the Friends' activities and decisions during the past year was accordingly appointed in this respect, his report appearing on page 6.

Signed on behalf of the Council by:

1 May 2019

Mrs D Sale
Secretary

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE FRIENDS OF BLANDFORD COMMUNITY HOSPITAL

I report on the accounts of the Friends of Blandford Community Hospital for the year ended 31 March 2019 which are set out on pages 7 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees, who are responsible for the preparation of the accounts, consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts (under section 145 of the 2011 Act);

to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145 (5) (b) of the 2011 Act); and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Jeff Butt

Associate of the Institute of Chartered Accountants in England and Wales.

Broadacres, The Ridge, Woodfalls, Wiltshire, SP5 2LQ.

2 May 2019

FOR THE YEAR ENDED 31 MARCH 2019

	Notes	2019	2018
Incoming Resources			
Donations and legacies	3	80,108	85,483
Other trading activities	3	150,988	156,442
Investments	3	<u>22,570</u>	<u>67,180</u>
		<u>253,666</u>	<u>309,105</u>
Resources expended			
Raising funds	4	64,962	65,183
Charitable activities	4	129,230	140,762
Other	4	<u>38,560</u>	<u>35,093</u>
		<u>232,752</u>	<u>241,038</u>
Net Income before investment Gains/(Losses)		20,914	68,067
Net Gains/(Losses) on Investments	9	<u>41,726</u>	<u>(31,695)</u>
Net Income		<u>62,640</u>	<u>36,372</u>
Net movement in funds		62,640	36,372
Reconciliation of funds			
Total funds bought forward		1,733,354	1,696,982
Total Funds carried forward		<u>1,795,994</u>	<u>1,733,354</u>

BALANCE SHEET AT 31 MARCH 2019

	Notes	2019	2018
<u>Fixed Assets</u>			
Tangible Assets	8	300,733	301,518
Investments	9	<u>1,303,019</u>	<u>1,261,293</u>
Total Fixed Assets		<u>1,603,752</u>	<u>1,562,811</u>
<u>Current Assets</u>			
Debtors	10	8,574	6,302
Cash at Bank and in hand		<u>205,903</u>	<u>220,000</u>
Total Current Assets		214,477	226,302
Creditors: amounts falling due within one year	11	<u>22,235</u>	<u>55,759</u>
Net Current Assets		<u>192,242</u>	<u>170,543</u>
Total Assets less current liabilities		<u>1,795,994</u>	<u>1,733,354</u>
Total net assets		<u>1,795,994</u>	<u>1,733,354</u>
Funds of the charity			
Unrestricted Funds		<u>1,795,994</u>	<u>1,733,354</u>

The notes on pages 8 to 13 form part of these accounts. These accounts were approved by the Council on 1 May 2019. Signed by two trustees on behalf of all the trustees.

S COLE – Chairman

T BRIDLE – Treasurer

1. Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note to these accounts. The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014, and with the Charities Act 2011.

1.2 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.

1.3 Changes to accounting estimates

No changes to accounting estimates have occurred in this reporting period.

1.4 Material prior year errors

No material prior year errors have been identified in the reporting period.

2. Accounting policies

2.1 Income

Recognition of income

These are included in the Statement of Financial Activities (SOFA) when

- The charity becomes entitled to the resources.
- It is more likely than not that the trustees will receive the resources; and
- The monetary value can be measured with sufficient reliability.

Offsetting

There has been no offsetting of assets and liabilities or income and expenses, unless required or permitted by the FRS102SORP.

Grant and donations

Grants and donations are only included in the SOFA when the general income recognition criteria are met.

Legacies

Legacies are included in the SOFA when receipt is probable, that is when there has been a grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Donated goods

Donated goods are recognised as income upon sale.

Support costs

The charity has incurred expenditure on support costs.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Income from interest, royalties and dividends

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

Income from membership subscriptions

Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.

Investment gains and losses

This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

2.2 Expenditure and liabilities

Liability recognition

Liabilities are recognised when it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Allocation of costs

Governance and support costs have been allocated between raising funds, charitable activities and other costs. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating staff costs by time spent and other costs by usage.

Grants payable without performance conditions

Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation is recognised.

Creditors

The charity has creditors which are measured at settlement amounts less any trade discounts.

2.3 Assets

Tangible fixed assets for use by the charity.

These are capitalised if they can be used for more than one year. They are valued at cost. The depreciation rates and methods used are disclosed in note 8.

Investments

Fixed asset investments are in Charifund and Charibond - Accumulation Shares and Units. They are valued initially at cost and subsequently at their market value at the year end.

Debtors

Debtors are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently that are measured at the cash or other consideration expected to be received.

3. Analysis of income

<u>Donations and legacies</u>	2019	2018
Donations and gifts	35,630	44,015
Gift Aid	4,640	4,532
Legacies	24,967	23,000
Membership subscriptions	<u>14,871</u>	<u>13,936</u>
	<u>80,108</u>	<u>85,483</u>
 <u>Other trading activities</u>		
Shop income	127,516	133,938
Sale/Trade in of Mini Bus & Van	2,760	0
Christmas cards	2,374	2,124
Golf Day	5,224	5,159
Fashion Show	0	2,939
Autumn Fair	10,147	8,544
Bingo	2,140	3,041
Other events	<u>827</u>	<u>697</u>
	<u>150,988</u>	<u>156,442</u>
 <u>Income from investments</u>		
Dividend income	11,385	57,990
Rental income	<u>11,185</u>	<u>9,190</u>
	<u>22,570</u>	<u>67,180</u>
 4. Analysis of expenditure		
Expenditure on raising funds		
Shop expenditure	18,852	19,789
Golf Day	2,710	2,475
Christmas cards	1,350	1,199
Fashion Show	19	1,086
Autumn Fair	1,347	1,357
Bingo	742	944
Other events	207	140
Publicity	2,819	2,663
Staff costs	26,710	26,713
Motor vehicle running costs	2,259	1,449
Storage Unit costs	6,668	6,421
Printing and stationery	618	416
Telephone	<u>661</u>	<u>531</u>
	<u>64,962</u>	<u>65,183</u>
 Expenditure on Charitable Activities		
Hospital Equipment and Amenities	<u>55,093</u>	<u>72,100</u>
 Community		
Community Volunteers Expenses	28,460	26,468
Mini Bus Running Costs	3,556	3,860
Staff costs	37,067	34,529
Printing and stationery	1,029	945
Postage	310	607
Telephone	744	597
Volunteer meals	<u>332</u>	<u>432</u>
	<u>71,498</u>	<u>67,438</u>
 Hospital Staff Training	<u>2,639</u>	<u>1,224</u>
 Total Expenditure	<u>129,230</u>	<u>140,762</u>

4. Analysis of expenditure

Other	2019	2018
Office salaries	22,443	19,817
Printing and stationery	412	243
Postage	310	607
Telephone	248	202
Accounts Examiner's Fee	904	750
Attend Subscription	767	744
Travelling, conference and meeting expenses	181	278
Property costs	1,124	370
Depreciation of assets	11,048	10,473
Miscellaneous	<u>1,123</u>	<u>1,609</u>
	38,560	35,093

5. Details of certain items of expenditure

	2019	2018
Fees for examination of accounts	904	750

6. Paid employees**6.1 Staff Costs**

	2019	2018
Salaries		
Net Salaries	70,914	65,966
National Insurance	5,109	4,540
Pension costs	<u>10,197</u>	<u>10,553</u>
Total	86,220	81,059

6.2 Average head count in this year

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7. Analysis of grants paid

	2019	2018
Consultants Fees for the Treatment Room Upgrade	10,000	10,000
Dining Room Tables and Chairs	9,300	0
Blandford Opportunity Group	5,000	5,000
Blandford School Pupil Support	10,000	5,000
Life Education Wessex	6,500	6,000
Tarrant Ward Family Rooms	0	4,586
Torvatel (Magic Table)	0	16,310
New Door Access from Tarrant Ward to Courtyard	0	20,000
Other Grants made below £4,000	<u>14,293</u>	<u>5,204</u>
	55,093	72,100

8. Tangible Fixed Assets

	Freehold Land and Buildings	Fixtures, Fittings and Equipment	Motor Vehicles	Total
Cost				
At the beginning of the year	278,441	25,300	84,864	388,605
Additions	0	353	17,250	17,603
Disposals	<u>0</u>	<u>4,647</u>	<u>33,750</u>	<u>38,397</u>
Balance carried forward	<u>278,441</u>	<u>21,006</u>	<u>68,364</u>	<u>367,811</u>
Depreciation Basis	Straight line – buildings only	Reducing Balance	Reducing Balance	
Rate	2%	25%	25%	
At the beginning of the year	3,106	18,585	65,396	87,087
Depreciation	1,507	2,197	7,344	11,048
Disposals	<u>0</u>	<u>4,647</u>	<u>26,410</u>	<u>31,057</u>
At the end of the year	<u>4,613</u>	<u>16,135</u>	<u>46,330</u>	<u>67,078</u>
Net Book Value				
At the beginning of the year	<u>275,335</u>	<u>6,715</u>	<u>19,468</u>	<u>301,518</u>
At the end of the year	<u>273,828</u>	<u>4,871</u>	<u>22,034</u>	<u>300,733</u>

9. Investments Assets

	2019	2018
Carrying (fair) value of Charifunds and Charibonds at beginning of period	1,261,293	1,292,988
Charifund Income Units		
Value of Charifund Units at 31/03/18	640,324	650,867
Add: net gain on conversion of income units to accumulation shares	48,104	11,607
(Deduct)/add net (loss)/gain on revaluation	<u>(16,932)</u>	<u>(13,404)</u>
Carrying (fair) value at the end of the year	<u>671,496</u>	<u>640,324</u>
Charibond Income Units		
Value of Chaibond Units 31/03/18	620,969	650,867
Deduct: net loss on conversion of income units to accumulation bonds	(403)	(29,898)
Add/(Deduct) net gain.(loss) on revaluation	10,957	
Carrying (fair) value at the end of the year	<u>631,523</u>	<u>620,969</u>
Total of Charifunds and Charibonds at end of period	<u>1,303,019</u>	<u>1,261,293</u>

10. Debtors and prepayments

	2019	2018
Prepayments and accrued income	5,074	3,802
Other debtors	<u>3,500</u>	<u>2,500</u>
	<u>8,574</u>	<u>6,302</u>

11. Creditors and accruals	2019	2018
Grants payable	18,509	48,322
Accruals and deferred income	<u>3,726</u>	<u>7,437</u>
	<u>22,235</u>	<u>55,759</u>

12. Transactions with trustees and related parties	2019	2018
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Members of the board give their time freely and receive no remuneration for the work that they undertake in relation to the Charity. However, they can claim expenses to reimburse them for costs that they incur in fulfilling their duties relating to the Charity – these include travelling specifically for charitable funds committee meetings and charity related business meetings.
Expenses were incurred by committee members, as detailed below, and these were wholly in fulfilment of charity business

Travel and subsistence	141	141
Total number of trustees paid expenses	10	9

13. Operating Lease Commitments	2019	2018
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The following operating lease payments are committed to be paid
Expiring:

Between one and five years	7,068	14,568
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FIVE YEAR FINANCIAL SUMMARY

for the years ended 31 March

	2019	2018	2017	2016	2015
Charitable Expenditure	126,230	140,762	127,748	137,195	92,931
Operating Surplus/(Deficit)	20,914	68,067	47,367	26,796	54,811
Total Funds	1,795,994	1,733,354	1,696,982	1,533,454	1,582,769

ANALYSIS OF MEMBERSHIP

	2019	2018
BLANDFORD FORUM	254	294
BLANDFORD ST MARY	33	39
BROAD OAK	7	8
BRYANSTON	12	14
CHARLTON MARSHALL	49	58
CHILD OKEFORD	92	108
DURWESTON	22	21
FARRINGTON	1	2
HAZELBURY BRYAN/IBBERTON	2	2
IWERNE MINSTER	26	36
LANGTON LONG	4	3
OKEFORD FITZPAINE	21	26
PIMPERNE/LETTON	18	22
SHILLINGSTONE	45	48
SPETISBURY	9	11
SHROTON	23	27
STOURPAINE	21	23
STURMINSTER NEWTON AREA	115	141
TARRANT GUNVILLE	8	10
TARRANT HINTON	7	5
TARRANT KEYNSTON	9	13
TARRANT MONKTON & LAUNCESTON	5	5
TARRANT RUSHTON & RAWSTON	3	5
WINTERBORNE HOUGHTON	3	3
WINTERBORNE KINGSTON	3	7
WINTERBORNE STICKLAND &	10	13
WINTERBORNE WHITECHURCH	4	4
OTHER AREAS	<u>69</u>	<u>93</u>
	<u>875</u>	<u>1041</u>

Joint subscriptions have now been counted as individuals.

If you would like to help by recruiting members in your area, please contact the Friends' Office, Blandford Community Hospital, Milldown Road, Blandford Forum, Dorset, DT11 7DD.

Telephone: 01258 450095 Fax: 01258 394055

email: dhc.friends.blandford@nhs.net

Website: www.friendsofblandford.org.uk